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F. No. M-13044/31/2010-Agri  
Government of India  
Planning Commission  
(Agriculture Division)  
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Yojana Bhawan, Sansad Marg,  
New Delhi-110 001.  
Dated: 3.8.2010

To

The Joint Secretary (PF-1),  
Department of Expenditure,  
Ministry of Finance, North Block,  
New Delhi.

Kind Attention: DR K.S. RAMACHANDRA

**Subject:- Annual Plan 2010-11 of Madhya Pradesh - Approval of Animal Husbandry Activities related Projects under Bundelkhand Drought Mitigation Package**

I am directed to refer to the Cabinet decision dated 19.11.2009 regarding Bundelkhand (both in Madhya Pradesh and Uttar Pradesh) Drought Mitigation Package including Additional Central Assistance (ACA) of Rs. 3450 crore.

2. Planning Commission conveys its approval for the following projects and recommends release of the ACA of Rs. 34.80 crore (grant) for the projects mentioned below for the year 2010-11. 60% of the ACA of Rs. 34.80 crore i.e. Rs. 20.88 crore may be released immediately and the balance 40% may be released after the State Govt. submits utilisation certificate to the extent of 70% of the released amount.

3. These projects submitted by the State Government have been earmarked & recommended by the National Rainfed Area Authority.

**Additional Central Assistance recommended for Madhya Pradesh during 2010-11 under Bundelkhand Drought Mitigation Package**

Sr. No.	Item	File No. of NRAA	ACA recommended for release (Rs. in Crore)
I	ACA recommended earlier for MP during 2010-11 by Planning Commission vide letter of even no. dated 16/7/2010 under Bundelkhand Drought Mitigation package		44.3013
II	ACA recommended through the present letter for MP		
J	Animal Husbandry Activities including meat and milk processing plant of which	24-I-I/AH&F/NRAA/2010	34.80
	Total (I+II)		79.1013

4. Details of physical targets to be achieved are given in the enclosed Annexure. The ACA will be utilized by the Government of Madhya Pradesh only for the purpose for which it is approved and it stands earmarked for the same.
5. The Additional Central Assistance may be passed on to the Departments/Institutions concerned in the current financial year. The State Government would ensure setting up of a monitoring mechanism to check the progress of utilisation at regular intervals.
6. The Government of Madhya Pradesh shall furnish Utilisation Certificates (financial and physical) to National Rainfed Area Authority, PUSA Complex, New Delhi and the Agriculture Division of the Planning Commission for the above schemes in the prescribed format by the due date.

  
(Tuhin K. Pandey)  
Joint Secretary (SP)

## Copy to:

1. Chief Secretary, Government of Madhya Pradesh, Bhopal
2. Principal Secretary, (Planning), Government of Madhya Pradesh, Bhopal
3. Principal Secretary, (Finance), Government of Madhya Pradesh, Bhopal

## Copy also to:

4. Subject Division (Agri.), Planning Commission
5. Financial Resource Division, Planning Commission
6. Resident Commissioner, Government of Madhya Pradesh, New Delhi
7. State Plans (Coordination Unit), Planning Commission
8. State Plans (MP), Planning Commission
9. Chief Executive Officer, National Rainfed Area Authority, PUSA Complex, New Delhi.

  
(Tuhin K. Pandey)  
Joint Secretary (SP)

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ANNEXURE

**Subject: Approval of activities relating to Animal Husbandry Activities including Meat and Milk processing plants under Bundelkhand Drought Mitigation Package.**

This has reference to the proposal submitted by the Govt. of Madhya Pradesh, Department of Animal Husbandry and Fisheries vide their letter No. 1404/AH/Bhopal/2010-11 dated 3rd May, 2010 for implementation of Animal Husbandry and Dairy Development related activities under Bundelkhand Drought Mitigation Package. The approval of the Planning Commission, Government of India is conveyed for an amount of Rs. 60.70 crore as Additional Central Assistance of which Rs. 34.81 crore will be released during 2010-11 and the balance of Rs. 25.90 crore will be released during 2011-12 for implementation of the following major activities under the approved component of "animal husbandry activities including meat and milk processing plant" of the Bundelkhand Drought Mitigation Package.

Sl. No.	Name	Unit	End of Project Status
1	DCS Organisation	Number	260
2	Artificial Insemination Centers	Number	138
3	Fodder Densification Units	Number	02
4	Capacity building of milk producers	Number	7800
5	Bulk milk coolers	Number	06
6	Distribution of Bulls	Number	2512
7	Establishment of livestock development centres	Number	225
8	Fodder Banks	Number	03
9	Goat unit at Minora Farm, Tikamgarh	Number	01
10	Distribution of Goat Units through SHGs	Beneficiaries	5061

2. This approval is accorded subject to the following terms and conditions:-
  - i. The funds will be utilized for the purpose for which it has been sanctioned and not for any other purpose after following the prescribed procedure of the State Government.
  - ii. The State Govt. would furnish a Progress Report of Physical and Financial targets achieved on Quarterly basis to NRAA and Planning Commission.
  - iii. The State Govt. will ensure submission of necessary Utilization Certificates (UCs) to NRAA and Agriculture Division of the Planning Commission in the prescribed format by the due date. Further release of funds would be subjected to receipt of UCs.
  - iv. This approval is subject to convergence of balance financial resources from RKVY and other ongoing Govt. of India Schemes of the Deptt. of Animal Husbandry, Dairying and Fisheries as approved under the package.
  - v. The State Govt. will ensure action on suggestions made in the meeting taken by Secretary, Deptt. of Animal Husbandry, Dairying and Fisheries on 15.7.2010 to consider these schemes.
3. Moreover, the approval of Additional Central Assistance is subject to the condition that the State Government will ensure action on the suggestions made by the Monitoring Committee in its second meeting held on 1<sup>st</sup> June, 2010 with regard to focusing on outcomes. It was suggested in the meeting that since Bundelkhand package was major development

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effort for the region, appropriate institutional design will have to be evolved for the outcomes to be meaningful. For this purpose it was important to involve reputed civil society organisations. It should be ensured to organize farmers, especially involving the women into self-helps groups (SHGs), and consolidate them into federations in the case of dairy related activities. To maximize the benefits the State Government should develop forward and backward linkages and have tie-up with the NDDO.

4. Progressive Total of the ACA recommended for Madhya Pradesh under Bundelkhand Drought Mitigation Package is as following:

Progressive Total of the ACA recommended for Madhya Pradesh under Bundelkhand Drought Mitigation Package

Sr. No.	Item	ACA recommended for release (Rs. in Crore)
I	ACA recommended earlier for MP in 2009-10 by Planning Commission vide letter of even no. dated 26/2/2010 as part of Bundelkhand package.	396.9200
II	ACA recommended for release during 2010-11 earlier for Madhya Pradesh	44.3013
III	ACA recommended for release during 2010-11 through the present letter for Madhya Pradesh	34.8000
	Total (I+II+III)	476.0213

*[Handwritten signature]*